

10.6g	License Subscription and Maintenance Support of Privileged Access Management (CyberArk)	ESS	NO	NP-53.9 - Small Value Procurement	N/A	04/14/2021	N/A	04/21/2021	04/21/2021	04/21/2021	N/A	05/11/2021	05/12/2021	05/14/2021	N/A	05/28/2021	06/01/2021	GoP	P716,800.00	P716,800.00		P145,600.00	P145,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8.1.e	Supply, Delivery, Installation and Testing of INVT 60VA UPS Battery Bulbs	ITSS	NO	NP-53.9 - Small Value Procurement	N/A	05/28/2021	N/A	06/04/2021	06/04/2021	06/04/2021	N/A	06/30/2021	06/30/2021					GoP	P41,000.00	P41,000.00		P24,000.00	P24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7.3.c	AMLC IT Consultancy Services	ADS	NO	NP-53.7 Highly Technical Consultants	06/15/2021	N/A	N/A	N/A	N/A	N/A	N/A	06/24/2021	06/25/2021					GoP	P3,500,000.00		P3,500,000.00	P1,500,000.00			P1,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12.2.b	Large/Heavy-Duty Printer	CSG	NO	NP-53.9 - Small Value Procurement	N/A	06/04/2021	N/A	06/14/2021	06/14/2021	06/14/2021	N/A	06/30/2021	06/30/2021					GoP	P298,700.00		P298,700.00	P259,888.00			P259,888.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																			P27,684,820.00															
Total Contract Price of Procurement Activities Conducted																			P16,134,597.81															
Total Savings (Total Allotted Budget - Total Contract Price)																			P11,550,222.19															

ON-GOING PROCUREMENT ACTIVITIES																																					
10.7a	Lex Libris	LEG	NO	Direct Contracting	N/A		N/A												GoP	P44,000.00	P44,000.00						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
8.1.g	Supply, Delivery, Installation and Testing of APC Smart Smart UPS Battery Bulbs	ITSS	NO	NP-53.9 - Small Value Procurement	N/A	05/29/2021	N/A	06/07/2021	06/07/2021	06/07/2021	N/A								GoP	P315,100.00	P315,100.00		P226,011.52	P226,011.52			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
12.1.c	1 LOT SUPPLY AND DELIVERY OF OFFICE PRODUCTIVITY ICT TOOLS	ITSS	NO	Competitive Bidding	06/01/2021	06/03/2021	06/10/2021	06/29/2021	06/29/2021	06/30/2021	07/08/2021								GoP	P7,630,000.00		P7,630,000.00					COA, PISM and PCCI	06/04/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021		
12.1.b	Supply Delivery Installation and Testing of Video Conferencing System	ITSS	NO	NP-53.9 - Small Value Procurement	N/A	05/28/2021	N/A	06/04/2021	06/04/2021	06/04/2021	N/A	06/30/2021							GoP	P450,000.00		P450,000.00	P423,008.00			P423,008.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
10.6.e	Data Mining System	ADS	NO	Competitive Bidding	06/15/2021														GoP	P9,817,500.00	P9,817,500.00						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4.3.b	Two (2) Units Hand Truck Foldable Trolley	RASD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	06/18/2021	06/18/2021	06/18/2021	N/A								GoP	P16,000.00	P16,000.00		P16,000.00	P16,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14.a	One (1) Passenger Van	CSG	NO	Competitive Bidding	06/10/2021	06/11/2021	06/29/2021	07/13/2021	07/13/2021	07/14/2021	07/22/2021								GoP	P2,000,000.00		P2,000,000.00					COA, PISM and PCCI	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	06/18/2021	
3.1.a	Toner for Kyocera Priso	OED Core	NO	NP-53.9 - Small Value Procurement	N/A		N/A				N/A								GoP	P120,000.00	P120,000.00						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4.3.a	Twenty (20) Units of Open Steel Shelves	RASD	NO	NP-53.9 - Small Value Procurement	N/A	06/15/2021	N/A	N/A	06/23/2021	06/23/2021	N/A								GoP	P264,000.00	P264,000.00		P259,000.00	P259,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12.1.g	Barcode Printers	RASD	NO	NP-53.9 - Small Value Procurement	N/A		N/A				N/A								GoP	P264,000.00		P264,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12.1.f	1 Lot Supply, Delivery, Installation, Testing and Commissioning of Data Structured Cabling	ITSS	NO	Competitive Bidding	06/29/2021	07/02/2021	07/13/2021	07/27/2021	07/27/2021	07/28/2021	08/10/2021								GoP	P2,200,000.00		P2,200,000.00					COA, PISM and PCCI	07/02/2021	07/02/2021	07/02/2021	07/02/2021	07/02/2021	07/02/2021	07/02/2021	07/02/2021	07/02/2021	07/02/2021
Total Allotted Budget of On-going Procurement Activities																			P22,805,500.00																		

Prepared by:

(Original signed)
FROILAN L. CABARIOS
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

(Original Signed)
MA. RHEA M. SANTOS-MENDOZA
 BAC Chairperson

APPROVED:

(Original signed)
MEL GEORGIE B. RACELA
 Executive Director, AMLCS